



# VIVID REPORTS™

Business Intelligence

Better Insights = Better Decisions



## VIVID REPORTS CPM

Vivid Reports CPM solutions provides a sophisticated reporting framework. It transforms Microsoft Excel® into a secure presentation and analysis work space, powered by a lightning fast SQL Server reporting engine. Our software empowers team members and stakeholders to immediately access the financial information they need.



## VIVID REPORTS FLEX

Vivid Reports Flex™ is a new way to access and share information with complete flexibility and control. Seamlessly report across multiple systems and data sources, then combine the rich formatting and ease-of-use of Microsoft Excel® with the superior processing power and advanced functionality.

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### Benefits:

- ✓ Better insight and decision-making abilities
- ✓ Peace-of-mind that reports are accurate and secure
- ✓ Increased productivity and efficiency of process
- ✓ Budget and collaborate with your team
- ✓ Simplify processes and realize a faster month-end close
- ✓ Reduce demand on your Accounting Department while making managers more fiscally responsible
- ✓ Fully leverage Excel® as Vivid Reports CPM is seamlessly integrated
- ✓ Excellent services to ensure you realize the full potential of Vivid Reports CPM
- ✓ Produce comprehensive reports that provide the complete picture
- ✓ Free up valuable IT resources by creating dynamic reports, dashboards and KPIs your users can interact with
- ✓ Create, update, print, PDF, or email multiple reports with a single click
- ✓ Easily deployed with a central management area
- ✓ Seamlessly report across multiple systems and data sources



# Why Vivid?



## CLOUD READY

Compatible with Cloud based ERP



## SECURE

Secure Environment Protects Information



## FAST

Numbers When You Need Them



## INTUITIVE

Easy To Use



## SEAMLESS

Compatible with Your Current Software



## INTEGRATED

Combine Operating and Financial Data



## TRUSTED

Highest Customer Satisfaction



## INSIGHT

Information at Your Fingertips

# When Vivid?

- ✓ When it's time to report across multiple divisions, locations, branches, departments, or product lines.
- ✓ When your company needs to perform consolidations with full currency conversion.
- ✓ When your company needs to seamlessly drill-down back to transactions.
- ✓ When multiple users need to access your company's financial information.
- ✓ When your company needs a SOX compliant central repository of reporting elements.
- ✓ When your company needs to audit changes to definitions.
- ✓ When your company needs to produce reports based on large General Ledgers with ease and speed.
- ✓ When your company wants to get more out of Excel®.
- ✓ When it's time to simplify complex processes.

	This Year	Budget	Variance	Last Year	This Year	Budget	Variance	Last Year
<b>REVENUE: Services</b>								
Drafting	\$188,417	\$175,135	\$13,282	\$163,096	\$1,316,755	\$1,242,097	\$74,658	\$1,175
Consulting	\$13,176	\$12,441	\$735	\$11,606	\$90,958	\$87,224	\$3,734	\$80
Surveying								\$30
Freight Revenue								
<b>Total:</b>								<b>\$1,287</b>
<b>REVENUE: Construction</b>								
Residential								\$3,898
Commercial								\$2,383
Sales Discounts								(\$31)
<b>Total:</b>								<b>\$6,249</b>
<b>TOTAL REVENUE</b>								<b>\$7,537</b>
<b>DIRECT COSTS</b>								
Material: Drywall								\$906
Material: Hardware								\$14
Material: Lumber								\$1,285
Material: Roofing								\$64
Purchase Discounts								\$31
Equipment Rentals								\$21
Wages								\$528
Subcontractors								\$150
Freight Expense								\$131
<b>Total:</b>								<b>\$3,137</b>
<b>CONTRIBUTION MARGIN</b>								
<b>SELLING EXPENSES</b>								
Wages	\$339,160	\$318,293	\$20,867	\$299,037	\$2,356,533	\$2,218,958	\$137,575	\$137,575

Year	Account	Period	Description	Balance
2022	50100-10-10	7	Plans <Winnipeg>	\$1,835.00
2022	50100-10-15	7	Plans <Thompson>	\$5,117.00
2022	50100-10-20	7	Plans <Toronto>	\$3,324.00
2022	50100-10-25	7	Plans <Ottawa>	\$4,495.00
2022	50100-10-30	7	Plans <Calgary>	\$7,791.00
2022	50100-10-35	7	Plans <Edmonton>	\$4,467.00
2022	50100-10-40	7	Plans <Red Deer>	\$3,234.00
2022	50100-10-5	7	Plans <Brandon>	\$2,298.00
2022	50100-20-505	7	Plans <New York>	\$188,417.00

Description	Reference	Document	Journal	Last User	Credit Amount
SALEINV001013Daily Sales Journa	Daily Sales Journal	GJ	129	James Briscoe	917.50000
SALEINV001012Daily Sales Journa	Daily Sales Journal	GJ	128	James Briscoe	734.00000
SALEINV001011Daily Sales Journa	Daily Sales Journal	GJ	127	James Briscoe	183.50000

# About Us

Vivid Reports is a software development company that creates business intelligence (BI) software solutions specializing in Corporate Performance Management (CPM) and BI reporting tools that leverage Microsoft Excel. Our mission is to provide comprehensive software that easily organizes, transforms, and reveals valuable information for our clients to use intelligently. Vivid helps companies cut costs, gain competitive advantages, recognize opportunities, and manage effectively.



1-866-484-8778



sales@vividreports.com



vividreports.com



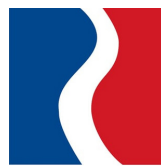
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